

## Community Arts Grants 2017

### Projected Budget Information

		Project Income	Cash	In-Kind	Total	Notes
Earned Income	1	Total Admissions	3,000		\$ 3,000	Four shows x 50 seats x \$15 tickets
	2	Total Other Earned Income	900		\$ 900	\$700 two assemblies, \$200 for one workshop
	3	Total Earned Income			\$ 3,900	
Unearned Income	4	Total Private Support	2,500		\$ 2,500	Big Golf Corp \$2,000, two sponsorships at \$250 each
	5	Total Public Support	1,000		\$ 1,000	County grant
	6	Total Other Unearned Income	0		\$ -	
	7	Applicant Cash	2,000		\$ 2,000	
	8	CAG Request Amount	3,000		\$ 3,000	
	9	Total Unearned Income			\$ 5,500	
	10a	Total Cash Income			\$ 12,400	
	10b	Total In-Kind Support		0	\$ -	
	10c	TOTAL INCOME	\$ 12,400	\$ -	\$ 12,400	

		Project Expenses	Cash	In-Kind	Total	Notes
	11	Total Employee Costs	5,000	1,250	\$ 6,250	PD flat fee, four dancers for four shows, in-kind PD fee
	12	Total Non-Employee Costs	600	0	\$ 600	Two workshops \$200 each, one lecture demonstration at \$200
	13	Space Rental	3,600	1,600	\$ 5,200	DEF Theater four performances at \$900, in-kind ABC Theater two at \$250
	14	Travel	0	0	\$ -	
	15	Marketing, Promotion, Publicity	350	0	\$ 350	Printed Fliers and Postage
	16	Total Other Expenses	0	0	\$ -	
	17	TOTAL EXPENSES	\$ 9,550	\$ 2,850	\$ 12,400	

#### Budget Notes:

- \* The budget must balance. Total income must equal total expenses.
- \* Round all budget figures to the nearest whole dollar.
- \* You will only be able to fill out the cells highlighted in green.
- \* Enter a '0' in any cells that you don't have an amount to add.
- \* The form will self-populate your totals.
- \* In the Notes column, explain numbers. For example, if your total admissions is \$1,000, enter "4 shows, 50 attendees, \$5 each."